

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2020
 Current Dates: 4/1/2020 - 4/30/2020
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	37.91	\$18.93	2	2,169.07	\$3,083.44	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	539.00	\$1,567.75	4	241,982.80	\$267,386.61	287	\$698,020.61	38.31%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$35,681.49	161	\$106,892.65	33.38%
A2c - Residential Retail	82,872.40	\$26,115.02	77	805,189.50	\$183,080.82	162	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$36,628.94	18	0.00	\$89,149.71	53	\$0.00	0.00%
Res Subtotal	83,449.31	\$64,330.64	101.00	1,049,341.37	\$578,382.07	667	\$804,913.26	
Res % of Total	72.89%	75.03%	94.39%	89.70%	87.32%	93.03%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	20,649.30	\$26,077.35	29	\$265,933.08	9.81%
IE Subtotal	0.00	\$0.00	0.00	20,649.30	\$26,077.35	29	\$265,933.08	
IE % of Total	0.00%	0.00%	0.00%	1.77%	3.94%	4.04%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$321.00	1	0.00	\$2,469.75	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	36,036.67	\$24,933.72	8	\$317,926.10	7.84%
C2a - C&I Existing Building Retrofit - Municipal	19,989.00	\$19,727.00	3	19,989.00	\$19,727.00	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,040.60	\$1,365.00	2	43,864.46	\$10,815.67	8	\$0.00	0.00%
C&I Subtotal	31,029.60	\$21,413.00	6.00	99,890.13	\$57,946.14	21	\$317,926.10	
C&I % of Total	27.11%	24.97%	5.61%	8.54%	8.75%	2.93%	22.89%	
Total	114,478.91	\$85,743.64	107	1,169,880.80	\$662,405.56	717	\$1,388,772.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.